



BUDGETING CERTIFICATE

www.corporatecollege.com/budgeting

Save money and time with a high-ROI certificate in budgeting from Corporate College. Skills acquired in the program can help participants formulate ideas for budget savings that pay for themselves many times over through the reduction of expenses and a more efficient budget process. Participants get hands-on practice building, reviewing, discussing and analyzing budgets.

This certificate program uses real-world scenarios presented by an industry expert to help participants practice and implement budgeting techniques. It is ideal for employees who are new to budgeting or who want to review budgeting and financial forecasting principles.

These interactive courses teach the fundamentals of budgeting, forecasting and financial analysis. Participants will use and practice several financial analysis tools, formulas and methods for accurately forecasting financial data. They will also complete a course project to utilize their newly acquired or enhanced budgeting and forecasting skills. Participants are encouraged to bring copies of their organization's budgets to class.

Introduction to Budgeting and Forecasting

Effective budgeting is a vital part of financial management for any organization. The Introduction to Budgeting course explains the purpose of budgeting and illustrates the budgeting process from beginning to end. If you are new to budgeting or want to better understand the budget process and types of budgeting, this course is for you. Steps of the budgeting process, common types of budgets, and widely-used methods of budgeting will be illustrated. Students will gain hands-on experience building budgets with in-class budgeting exercises. This course is for professionals new to budgeting or new to parts of the budgeting process.

COST	CEU	HOURS	SUBJECT CODE
\$319	0.8	8	ZFIN-1047

CRN	DATE	DAY	TIME	LOCATION	INSTRUCTOR
30029	Oct. 11	F	8:30 a.m.- 4:30 p.m.	CCE	Staff
30033	Apr. 17	F	8:30 a.m.- 4:30 p.m.	CCE	Staff

Advanced Budgeting and Forecasting

The Advanced Budgeting and Forecasting course illustrates several methods to improve budgeting and forecasting. These methods include sensitivity analysis, budget variance analysis, regression analysis, and many more. Effective budgeting and forecasting techniques will be explained and demonstrated. Students will gain hand-on experience through working on budgeting exercises in-class. This course is for professionals wanting to learn how to build better budgets and improve their budgeting and financial forecasting skills.

COST	CEU	HOURS	SUBJECT CODE
\$319	0.8	8	ZFIN-1048

CRN	DATE	DAY	TIME	LOCATION	INSTRUCTOR
30031	Oct. 25	F	8:30 a.m.- 4:30 p.m.	CCE	Staff
30032	May 1	F	8:30 a.m.- 4:30 p.m.	CCE	Staff